

HEREFORDSHIRE'S ADULT SOCIAL CARE BUSINESS CHANGE PROGRAMME – 1 YEAR PLAN ON A PAGE 2013/14

Context	181000 population	13/14 ££48.641 net budget 13/14	High and rising population aged >65	Financially challenged CCG / acute providers	High and rising prevalence of LTC	Geographic-ally dispersed population
Vision	<i>Herefordshire is a place where adults live independently, and are active participatory citizens with a sense of well being and good quality of life</i>					
Objectives	* Building social capital within local communities * Making a strategic shift to prevention and early intervention * Improving health & well being through preventative services * Facilitating access to universal services * Integrated working across the health and social care system * Commissioning support for critical points and transitions to maintain people in their own homes * Improve quality and safety of care * Empower service users and carers to control the support they need* * Improve sustainability of health and social care system					
Work Programmes	Modernising Safeguarding Adults Programme (MS)	Shaping the Market, a Sector led Approach Programme (MS)	Prevention & Early Intervention Programme (MS)		One Herefordshire Approach to Transformation Programme (MS)	
	Wye Valley NHS Trust Next Stage Integration Programme (HC)	2gether Foundation Trust Next Stage Integration Programme (HC)	Financial Sustainability (Delivering Savings and Medium Term Financial Strategy Planning Programme) (HC)		ASC Developing the Right Workforce for Herefordshire Programme (HC)	
	ASC Systems, Business Process and Infrastructure re engineering (HC)	Implementing Strategic Business Change Governance Structure and Board Programme (HC)			ASC Specific Commissioning and Procurement 13/14 Implementation Programme (MS)	
Outcomes Framework	Adult Social Care Outcomes Framework 2013/14					
Outcomes 2013/14	Communities Extended use of community support networks and resources People exercise maximum control over their lives	Health & Well Being Better health and well being achieved through preventative, practical and self help services	Diversion Interventions to avoid inappropriate admissions to hospital or residential care	Live Independently Stay healthy and recover quickly from illness	Access Community Opportunities Have best quality of life through access to leisure, appropriate housing and social activities	System Transformation Service users experience a seamless health and social care system Financial sustainability
Aspirations 2015/16	* Implemented health & wellbeing transformation programme * Implementation of Personalisation and the Care and Support Bill * Developed market offering greater choice and control to individuals * Shift from over reliance on residential and nursing care through effective commissioning of help to live at home alternatives* Financially balanced health and social care economy					
Cross Cutting Themes	* Service user, Carer & Stakeholder Involvement * Quality & Safeguarding * Prevention * Partnership Working * Workforce * Governance & Assurance					
Strategic Performance Measures	Reduction in admissions to residential and nursing homes - % of people supported to achieve and maintain independence -% of people completing a period of reablement with reduction or ending of care - % contacts sign posted to other agencies- delivery against national Outcomes Frameworks- Market development is evidence based and informed by service user analysis- delivery of financial savings					